WELLSPRING

2022 ANNUAL REPORT

Celebrating 40 Years of providing
Housing, Hope & Behavioral Health
services that promote
Mental Health Recovery.

wellspring
40 Years
for mental health recovery

LETTER TO THE COMMUNITY

Fiscal Year 2022 was a big year for Wellspring—in addition to LOTS of activity around services and supportive housing, we celebrated the fact that the organization is not just surviving but thriving 40 years after our founding! Our founders would be incredibly proud once they got over the shock of the fact that we have gone from that first client to serving more than 13,000 who have received services through Wellspring.

Every year seems to move faster than the one before, and I don't think that is purely subjective! Rather than try to give you a detailed update on all the moving parts, it seems prudent to hit on just a few highlights. Feel free to reach out to learn more about all that is happening here at Wellspring.

Reopening Briggs-Bloch Apartments in Bashford Manor
When we experienced a fire at our Bashford Manor property in late November 2020, the outpouring of support and concern from the community was incredible. We cannot begin to say how much it meant to us to have so much support for the organization and for the clients who were displaced. Our staff worked hard, with your help, to care for the clients affected—helping them find and furnish new housing as well as meet their emergency needs. It took about a full year to fully rehab the property and in January of 2022, eight clients moved into the newly rehabbed property and continue to enjoy their attractive and conveniently located apartments today.

Diversity, Equity, and Inclusion (DEI) Initiatives
Wellspring invested in my participation in a 6-month cohort, sponsored by CNPE, specifically designed to "prepare white non-profit leaders to foster greater racial inclusivity and equity" throughout our organizations and our community". Subsequent to the cohort, Wellspring hired Michele Shelton to conduct a retreat for our executive team and work with agency staff members who volunteered to create a DEI Team. The team developed the following mission: "We seek and value a culture of Diversity, Equity, and Inclusion. Embracing and respecting our differences are foundational to building a robust organization. We celebrate the dimensions of diversity, and we encourage all people to join us" and has begun outlining recommendations and action steps to serve that mission.

Rising to meet the urgent need for Affordable and Supportive Housing
Louisville is more than 30,000 units short of needed affordable housing. The high cost of housing has been a key driver of the homeless crisis that we are experiencing here and across the nation. A high percentage—nearly all—of Wellspring's clients are unable to afford mainstream rental costs and many need both affordable housing and supportive services to get and keep housing and to thrive as valued members of our community. For these reasons Wellspring stepped up and applied for funding for the development of new affordable units with available supportive services. As of February 2023, we have purchase contracts on two properties and are beginning our due diligence with the hope of closing on these first properties this spring. These two properties will provide nearly half of the 50 units that we hope to purchase and begin rehabbing this year.

We see the need daily and you probably do, too as there is visible homelessness across our city. We get many calls daily from folks who need affordable housing as well as support. Quite frankly, it is heartbreaking. We are pleased to be part of the solution along with other supportive and affordable housing providers who have stepped up. It is an exciting time – never in our many years of doing this work has there been a real focus on the need for affordable housing, let alone funds to actually do the work! Please stay tuned for updates across the year!

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BY THE NUMBERS

Statement of Activity

Financial Results ended June 30, 2022

		$ (Rounded)
Revenue		
Federal, State & Local Grants	48%	$3,045,357
Client Services	40%	$2,559,063
Contributions & Special Events	10%	$660,175
Apartment Rentals	2%	$150,692
Investments & Interest	-1%	-$81,786
Total Revenue	100%	$6,333,501
Expenses		
Client Services & Supported Housing	87%	$5,641,350
Management & General	8%	$526,643
Fundraising	4%	$281,345
Total Expenses	100%	$6,449,338
Current Year Net Assets		**$3,249,727**

During Fiscal Year 2022

Wellspring Served 1,605 Clients

Crisis Stabilization Units

322

Specialty Teams for Homeless

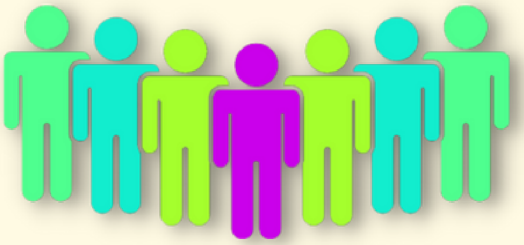
212

Outpatient + Case Management

648

Employment Wellspring IPS

32



Affordable + Supportive Housing

602

thank you

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Jewish Heritage Fund for Excellence

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