

2023
ANNUAL REPORT

A word cloud of 50 terms related to social work, arranged in a circular pattern. The word 'compassionate' is the largest and most central. Other prominent words include 'client-centered', 'respectful', 'trustworthy', 'equitable', 'recovery', 'belief-in', 'strong-work', 'person-centered', 'nonjudgmental', 'open-minded', 'services', 'inclusive', 'mission-driven', 'resilient', 'resourceful', 'community-focused', 'teamwork', 'empowerment', 'dedicated', 'committed', 'caring', 'integrity', 'empathetic', 'supportive', 'passionate', 'open-minded', 'strong-work', 'person-centered', 'nonjudgmental', 'open-minded', 'services', 'inclusive', 'mission-driven', 'resilient', 'resourceful', 'community-focused', 'teamwork', 'empowerment', 'dedicated', 'committed', 'caring', 'integrity', 'empathetic', 'supportive', 'passionate'. The words are in various colors and sizes, creating a vibrant and comprehensive visual representation of social work values and practices.



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Statement of Activity

Financial Results ended June 30, 2023

Revenue

(rounded)

| | | |
|----------------------------------|-----|--------------|
| Federal, State and Local Grants | 53% | \$ 4,248,623 |
| Client Services | 37% | \$ 2,975,279 |
| Contributions and Special Events | 6% | \$ 491,316 |
| Apartment Rentals | 2% | \$ 174,625 |
| Mero United ay | 1% | \$ 2,590 |
| Investments and Interest | 1% | \$ 63,485 |

Total Revenue

100% \$ 7,955,918

Expenses

| | | |
|--|-----|--------------|
| Client Services and Supportive Housing | 86% | \$ 5,968,837 |
| Management and General | 9% | \$ 615,530 |
| Fundraising | 5% | \$ 354,167 |

Total Expenses

100% \$ 6,918,54

Founding Board Members

Bosworth "Bos" Todd, Jr.
(1930-2024)

Philip Ardery
(1914-2012)

Barry Bingham, Sr.
(1906-1988)

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(1922-2013)

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and Technology

During 2023

Wellspring Served 1,646 Clients



Crisis Stabilization Units

343



Outpatient + Case
Management

643



Specialty
Treatment
Teams

212

Supported Employment

32



Affordable +
Supportive Housing

628



WellspringKy.org

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\$100,000 +

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\$15,000-\$99,999

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Thank you for supporting Wellspring!

Please contact us with any corrections or omissions.

502-753-1453



P.O. Box 1927
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wellspringky.org



Bosworth "Bos" Todd, Jr.

All the tributes in this report are from the 2023 Calendar Year, with the exception of those listed below. When one of Wellspring's founders and fiercest advocates, "Bos" Todd, died in January 2024 at the age of 93, we chose to also include the gifts being made in his memory. Gifts received through February 9 were made by the following donors:

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