



2024 ANNUAL REPORT

Housing | Behavioral Health | Hope
Recovery



In this busy world, it's hard enough to remember what we had for breakfast, let alone all the accomplishments of the previous fiscal year! I needed to take a look back to write this report and I found it thoroughly therapeutic.

We've talked a lot about Wellspring's work in our community to expand supportive housing for adults with mental illness and the \$11.5M funding awarded to make it possible. That's because opportunities like this just don't come around for smaller program-focused organizations like ours. Thanks to ARPA, we had the unique chance to purchase 4 properties with a total of 51 units. Just prior to FY24 (MAY2023), we purchased the first two and in July 2024, we closed on the third. We immediately began working with existing tenants and lining up contractors to completely rehab each site. The results are beautiful but even more so because these apartments are lifelines for formerly homeless adults with behavioral health conditions. The ribbon cutting at Wellspring's new Douglass Apartments with the Mayor and a large group of our supporters celebrating with us in May of 2024 was a highlight of my career.

Other fiscal year (July 2023 - June 2024) highlights include:

July 2023: We hired our first Psychiatric Nurse Practitioner as a Wellspring employee. We had historically relied on outsourced contracting. We have since added a second part-time APRN and are contracting with the University of Louisville for our Psychiatrist. These three medical professionals are top notch and strengthen the organization.

January 2024: We developed a project with Louisville's Metro Department of Corrections that aims to move incarcerated adults with mental illness from the jail into community-based treatment and case management. We have served more than 70 people through that program and are working to strengthen our relationship with the court system to enroll folks even faster.

March 2024: Our PIC program, a SAMHSA grant in partnership with the Kent School of Social Work & Family Science, was selected to present at the National Housing First Conference in Atlanta. This grant now in its 5th and final year, serves homeless adults with co-occurring mental illness and substance use.

Across FY24: we worked on our strategic plan with input from staff from across the agency, the executive team and the board. We also streamlined our mission statement: "To lead our community in developing housing, evidence-based treatment, and strengthening recovery for adults with mental illness." And, we added a Vision Statement: "Our vision is a community where adults with mental illness are valued, supported, and included".

As the highlights from our fiscal year 2024 and our 42+ years demonstrate, we have laid a solid path toward that vision and we are grateful for friends and partners of Wellspring like you who help us constantly work toward fulfilling our mission.



Katharine R. Dobbins, LCSW
Wellspring CEO



William Friel
Board Chair

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Financial Results ended June 30, 2024

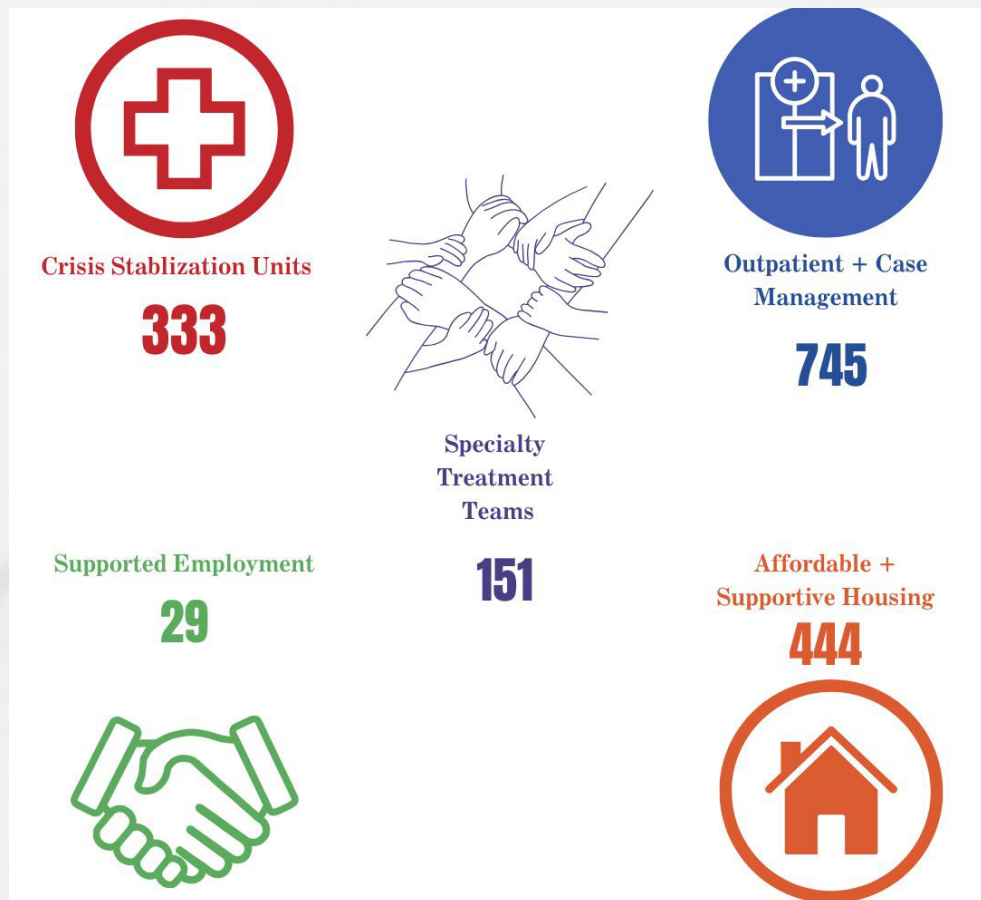
Revenue		(rounded)
Federal, State and Local Grants	52%	\$4,008,251
Client Services	32%	\$2,473,761
Contributions & Special Events	8%	\$ 632,412
Apartment Rentals	2%	\$ 166,770
Investments and Interest	6%	\$ 462,030
TOTAL REVENUE	100%	\$7,743,224
Expenses		
Client Services & Supportive Housing	88%	\$6,770,233
Management & General	8%	\$ 648,948
Fundraising	4%	\$ 329,639
TOTAL EXPENSES	100%	\$7,748,820

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(1930-2024)
- Philip Ardery
(1914-2012)
- Barry Bingham, Sr.
(1906-1988)
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(1922-2013)

During FY 2024

There were 1,551 participants enrolled in Wellspring Programs



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1931 - 2024

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